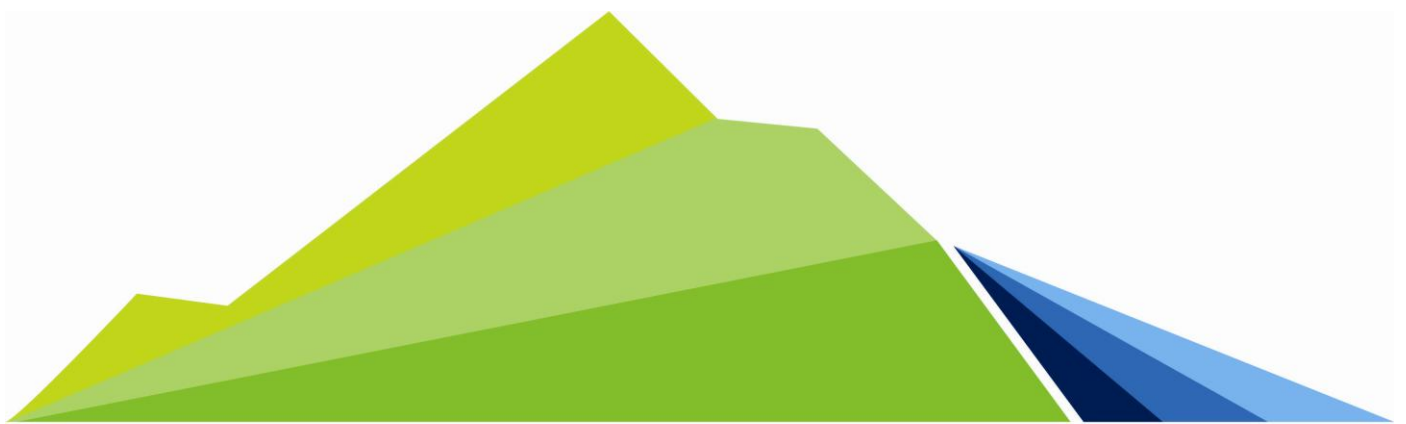


APRIL 2018



Wicklow County Council Chief Executive's Report



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ENDLESS OPPORTUNITIES



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This Month:

Social Housing Assessment Review *currently being carried out*

Contracts signed with Bray Area Partnership in conjunction with consortium partners and County Wicklow Partnership respectively in respect of Social Inclusion Community Activation Programme (SICAP)

Chinese Ambassador launched Wicklow Tourism Brochure at Powerscourt House, Enniskerry

Contract signed for Construction of 42 Housing Units at Kilbride Lane, Bray (Murphy's Lands)



HOUSING AND COMMUNITY

1. SOCIAL HOUSING SUPPORT

No. on list for Social Housing Support – (includes RAS and HAP)	3714
No. availing of Rental Assistance Scheme (RAS)	487
No. availing of Housing Assistance Payment (HAP)	551
No. in Long Term Leasing accommodation	7
No. in Short Term Leasing accommodation	9

Social Housing Assessment - Wicklow County Council is carrying out a Social Housing Assessment in accordance with Section 21 of the Housing (Miscellaneous Provisions) Act, 2009.

The Social Housing Assessment is a review of all approved applicants for social housing supports who are currently on the Social Housing List with Wicklow County Council.

The Council wrote to each approved Applicant on its Social Housing List using the current address provided by the Applicant (applicants who came onto the list since September 2015 are excluded from this assessment).

Each approved Applicant was asked to complete a form, provide documentary supporting evidence and return this information to Wicklow County Council.

2. ALLOCATION OF SOCIAL HOUSING

WCC Social Housing	6
Approved Housing Bodies	1

3. SOCIAL HOUSING STOCK

- › 4311 tenancies occupied
- › Casual Vacancies/Relets 44
- › Total weekly rental accrual €234,912.52 (€12.2m per annum)
- › Minimum rent €24 pw - Maximum rent €275 pw
- › Arrears €1,088,312.06

4. HOUSING SUPPLY – PROGRAMME OF DELIVERY

14 No. Schemes /196 Units . Approved Funding €36 million

SCHEME	UNITS	CURRENT STATUS
Avondale Heights, Rathdrum	20	Commenced September 2017
Delany Park, Arklow (Phase 1)	17	Commenced November 2017
O'Byrne Road, Bray	1	Commenced December 2017
Old Library, Arklow	7	Commenced February 2018
Kilbride Lane, Bray (Murphy's Lands)	42	Contract signed April 2018



Farrankelly, Greystones (Phase 2)	24	Part 8 approved January 2018
Delany Park, Arklow (Phase 2 + 3)	47	Part 8 approved February 2018
Ard Na Mara, Kilcoole	2	Stage 3 Approved April 2018
Druids Brook, Kilcoole	2	Stage 3 Approved April 2018
16A Oak Drive, Blessington	1	Contract Start June 2018
FCA Hall, Wicklow Town	8	Stage 3 Approved April 2018
Kilmantan Place, Bray	4	Stage 3 Approved April 2018
Sugarloaf View, Kilmacanogue	20	Contract Start September 2018
16A Castle Villas	1	Preliminary Design

5. PART V

2018

4 units purchased January 2018
 2 units - Agreement reached With Department for approval.
 3 units DOE approval received. Snagging shortly – Developer to notify.
 5 units with SCHEP for CALF approval.

Potential units

Negotiations ongoing with a number of developers at preplanning and planning stage
 › 98 units approved, planning granted
 › 192 at pre planning stage

Turnkey

2 units agreed and approved by Department – expected delivery Q. 2 2018.
 3 further units approved by the Department – expected delivery Q. 1 2019

6. PPP SOCIAL HOUSING PROJECT

[Bundle 1]

Development Site at Convent Lands, Wicklow for 51 Social Housing units. The Department of Housing has dedicated €300 million towards delivery of housing through the public, private partnership model in the Rebuilding Ireland Action Plan. Wicklow has been included as a project in Bundle 1. The Part 8 was passed by the members at the Council Meeting of 3rd July 2017. The project is expected to commence on site in November 2018.

7. APPROVED HOUSING BODIES (AHB'S)

Capital Advance Leasing Facility (CALF) - 5 units were provided under a CALF lease to Co-operative Housing on the Greenpark Road in Bray.

Approval has been received from the Department of Housing, Planning Community and Local Government for a leasing arrangement with Cluid to provide 45 units of accommodation on the Council's site at St. Earnan's View, Ballybeg, Rathnew. Estimated delivery date of these units is quarter 4 2019.

Capital Assistance Scheme (CAS) The CAS call for 2017 has been recently advertised.

Expressions of Interest – Social Housing on Council lands - A preferred proposal has been identified.

8. HOUSING SCHEMES REMEDIATION

Glending, Blessington – Remediation

Stage 2 and Stage 3 Phase 3A – No 1 to No. 12 Glending Road has been completed.

Stage 3 Phase 3B – No. 1 to No. 10 Glending Square and No. 1 to No. 4 Glending Way – Contract commenced on 3rd January 2018 with internal works to 1-10 Glending Square substantially complete. External works on these properties continuing with re-roofing to commence by second week of May. Internal Works on 1-4 Glending Way currently underway.

Decanting of the last property is currently underway.



Hillview, Wicklow - Remediation

Roofing contract completed and contractor off site. Refurbishment works to “B Types”- 13 of 14 completed,. Bridge works to “F Types” and ceiling repairs to “C and F Types” as before at 30% and 60% respectively.

9. HOME IMPROVEMENT/ADAPTATION

Mobility Aid Grants/Housing Adaption Grants/
Housing Aid for Older People
› Grant funding for private houses - €1.1M

› Grant funding for social houses - €650,000

49 Open Applications to value of €383,552.66

Housing Assistance for Older People	-(15)	€
109,477.55		
Mobility Aid Grants -	(18)	€
87,874.36		
Housing Adaptation Grants -	(16)	
€186,200.75		

Approved

- › 2 Mobility Aid Grants €7,050.00
- › 1 Housing Adaption Grants €4,427.00
- › 0 Housing Aid for Older People

House Loans – Rebuilding Ireland.	Purchase	2016 Tenant Scheme	Incremental Purchase
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› 44 applications completed to 31/03/2018	10 applications – 31/03/18	1/1/18	4 sales completed.
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10. ADDRESSING HOMELESSNESS

No of presentations to 31/03/2018 26

15 individuals
15 Families
32 dependent children.

Emergency Accommodation – Council Houses

Families – 4
Adults - 7 Children -16

B & B Accommodation

Families – 3
Adults – 6 Children 6

4 single adults.

Retained private Serviced Units

1 family
1 adults 1 child

Cold Weather Initiative on the morning of 26th March 2018 – 10 Adults – 8 male 2 female
(Cold Weather Initiative ceased on morning of 26th March 2018)

Sonas Facility, Wicklow – 6 Adult Female & 10 children.

Wicklow County Council owned properties in Wicklow, Bray and Arklow, leased to AHBs, provide 22 units of low to medium supported accommodation targeted to the particular support needs of the clients.

Carraig Eden, Greystones - A consultant architect was appointed to undertake a detailed design of the refurbishment of the building.

11. SOCIAL INCLUSION COMMUNITY ACTIVATION PROGRAMME (SICAP)

Contracts were signed on 28th March 2018 for the 2018-2022 Programme. Bray Area Partnership, Quinsboro Road, Bray in conjunction with consortium partners Bray Community Enterprise and Bray Family Resource & Development Project based in Fassaroe were the successful bidders for the Bray and Greystones Municipal District areas. County Wicklow Partnership, Bridgewater Centre, Arklow were the successful bidders for the Arklow, Wicklow and Baltinglass Municipal District areas. In total, the funding is worth €6.5 million over the course of five years, with the possibility of later extending the contracts to a sixth year.

12. WICKLOW LIBRARY SERVICE

A number of meetings have now taken place between Wicklow County Council staff and the architect led team regarding the proposed layout of the Wicklow town’s new library and archives. Layout is currently being designed, which will then go for construction tendering and costing. The anticipated



construction timeline is Autumn 2018 – Autumn 2019.

'WAY WITH WORDS WICKLOW' LITERATURE FESTIVAL – BLESSINGTON LIBRARY (AND MOBILE)

Blessington Library hosted a number of exciting workshops and readings in April as part of the “Way with Words Wicklow” Festival. The Festival kicked off with activities for the young people in the community. Storyteller Joe Brennan entertained children, parents and grandparents with amazing stories that had them snorting, grunting and moving, which added animation to the morning event - definitely one to remember and repeat! Afternoon events were hosted by Michael Emberley and Marie-Louise Fitzpatrick, two very successful Irish authors and illustrators. They ‘scribbled and sketched’ and ‘doodled and drew’, helping the younger children create characters of their own. Children loved these events as can be seen from their creations and their smiles leaving the Library. The final event of the day was with award-winning fantasy writer Oisín McGann who catered for the young teens, teaching them how to write a Graphic novel. Blessington’s future novelists and their parents were very impressed and Oisín left behind a piece of work dedicated to Blessington Library. Other events planned for April include a poetry workshop for adults on Saturday 26th April, to be facilitated by Wicklow born poet Caitríona O’Reilly followed by readings the same afternoon in Blessington Library. Later in the afternoon, adults who have always wanted to try writing for children will enjoy a workshop facilitated by the author/illustrator duo Michael Emberley and Marie Louise Fitzpatrick.

May ‘Way with Words’ events in Blessington include the inimitable Michael Harding, who will give his undivided attention to 12 people interested in writing memoirs; he’ll engage with a large audience on the 11th of May and also connect with the Men’s Shed group for a chat and a cuppa! On the 12th of May, accomplished author Julie Parsons whose recent book ‘The Therapy House’ has received the Bord Gáis Energy Irish Book Awards Crime Fiction Book of the Year 2017 will be in conversation with Kildare Journalist Rose Barrett O’Donoghue at 2 pm in Blessington Library. Wicklow County Council’s

Mobile Library service also celebrated the “Way With Words” festival, when award winning author and illustrator, Oisín McGann, paid a visit to the Mobile Library in Ashford. Children from the area were treated to an entertaining workshop, including some illustration tips!

BRAY LIBRARY – TECH WEEK (APRIL 23-28)

Bray library hosted a number of events for Tech Week 2018. These included “Anyone4Science” where (34) students from Ravenswell were given an opportunity to experiment with chemistry. On Thursday 26 April, Bray School Project (64) students were treated to a talk on the local history of their area.

Students were also given coding lessons, as part of the week’s activities.

ENNISKERRY LIBRARY SHORTLISTED FOR CAMEGIE UK TRUST GRANT

Enniskerry library has been successfully shortlisted for grant aid from the Carnegie (Libraries) UK Trust Library Lab awards. The application relates to providing a course entitled “Positive Parenting - A guide to Gentle Parenting in the Digital Age”. Gentle parenting is a method of parenting that embraces the needs of parent and child, while being mindful of current science and child psychology. It means parenting with empathy, respect, understanding - and boundaries. The workshops will open up the library to the community and provide parents with an arsenal of parenting tools. A prominent proponent of this method is local child clinical psychologist Dr. Katherine O’Hanlon, who will collaborate with this project.

13. COUNTY WICKLOW LOCAL SPORTS PARTNERSHIP (LSP)

BASKETBALL BLITZ

There was great excitement at the Shoreline Leisure Centre in Greystones on Thursday, April 12th as 60 children took part in the inaugural Wicklow Primary Schools Mini Basketball Tournament. Prior to the event, teachers participated in a workshop where they were introduced to the skills of mini basketball and learned activities suitable for PE lessons and for



participation in tournaments. The Wicklow Primary Schools Mini Basketball programme has been developed by the Wicklow Sports Partnership in association with the Primary Schools Mini Basketball National Committee, with the Dublin Board facilitating on an outreach basis.

GAELIC4TEENS

Day 2 of the Gaelic4Teens programme took place on the 14th April. 3 clubs across County Wicklow participated in this course i.e. Rathnew, Baltinglass and Tinahely. Gaelic4Teens programme is to tackle the high rates of drop outs in Ladies Gaelic Football between the ages of 15 – 17 year olds.

COURSES

09/04/2018	Bray Wheelers	Wicklow LSP - Safeguarding 1
17/04/2018	St Pat's GAA	Wicklow LSP - Safeguarding 1
19/04/2018	St Pat's GAA	Wicklow LSP - Safeguarding 1
25/04/2018	Grand Hotel	Wicklow LSP - Safeguarding 1
26/04/2018	Glenview Hotel and Leisure Centre	Wicklow LSP - Safeguarding 3
26/04/2018	Blessington GAA Clubhouse	Sports First Aid

14. Local Economic and Community Plan (LECP) (Community)

LCDC

The LCDC Annual Report 2017 has been adopted and will be before the April meeting of Wicklow County Council.

LECP

The Advisory Group is continuing to monitor the implementation of the LECP, both the community and the economic actions, and to ensure the integration of economic and community actions.

COMHAIRLE NA NÓG

Wicklow Comhairle na nÓg won the "Ones to watch" award at the recent Aldi Foróige awards for their work on cyberbullying.

TUG OF W2AR

Irish Tug of War Association and Wicklow Sports Partnership teamed up to roll out a very successful

Primary School Tug of War Programme on the 18th and 19th April. Between the East and West of the County over 150 children took part in this programme.

Áine O'Gorman was also retained by Wicklow Sports Partnership to speak at Gaelscoil Chill Mhantain and Holy Rosary National School on the 26th April. Both of these schools are also taking part in the One Million Step Challenge for their Active School Week.

Their "we need to talk about homelessness" conversation cards were launched and are being distributed around the county by Comhairle members

OLDER PERSON'S COUNCIL (OPC)

Planning for the National convention of Older Persons Councils in November 2018 is ongoing.

The OPC are hosting their AGM in the Brockagh Centre on the 25th May 2018 with guest speakers Liz McManus and Anna May McHugh booked for the day. There will be a tea dance in the afternoon. They are at the publication stage of their information booklet which will be launched at the AGM.

PLAYGROUNDS

Annacurragh playground – the lease has been signed and sealed and this will be progressing to funding and tender stage shortly.



Newtownmountkennedy Playground – still in negotiations with Coillte re. lands.

Roundwood Playground – currently at tender stage
Laragh Playground – currently at tender stage

ECONOMIC DEVELOPMENT, PLANNING AND INFRASTRUCTURE

1. WICKLOW ECONOMIC THINK TANK (CWETT) ACTION PLAN/LOCAL ECONOMIC AND COMMUNITY PLAN (LECP) (ECONOMIC)

The Economic Development Unit of the Enterprise and Corporate Services Directorate is charged with implementing the economic actions in the Local Economic and Community Plan (LECP). Many of the 142 actions listed in the LECP have come from the County Wicklow Economic Think Tank (CWETT) Action Plan. The CWETT which was initiated in 2013 was a collaborative project initiated by Wicklow County Council and involved the business community from across the county and the County Enterprise Board (now LEO Wicklow).

BRAND

A sub group of the Wicklow County Council Communications committee is developing guidelines for the use of the brand on Council stationery, emails etc. The brand will be launched with the web-portal in the coming weeks.

FILM

- Wicklow County Council granted planning permission to Ashford Studios. The development consists of 12 buildings including film studios, support services, a visitor centre storage, workshops, staff, visitor and coach parking on a 40 hectare site. This has since been appealed to An Bord Pleanála
- Olcott Entertainment has completed the acquisition of Ardmore Studios. Siun Ni Raghallaigh will remain on as CEO. Ardmore Studios were sold as a going concern and continues to operate as a film studio. The new owners are currently formulating plans for the future direction of the business.
- Wicklow County Council is in the process of developing a Masterplan for Wicklow County

Campus, to develop the site as a creative Content/Film hub.

RETAIL

The Florentine Centre

Work is due to start on the Florentine Site by the end of May, some site investigation work, erection of hoardings etc is being carried out at present. Wicklow County Council is committed to the provision of alternative parking during the construction phase, at Ravenswell Road and at the Herbert Road and possibly other town centre locations.

TOWN TEAMS

A key objective of the Town Team initiative is to encourage more collaboration, communication and cooperation between the Local Authority, business and the wider community and to develop one voice from one team for each town. An update on Town Team activity will be given at each Municipal District Meeting. Chamber of Commerce members on Town Teams have been asked to update their members on Town Team activity also.

Some of the projects completed by the Arklow Town Team to date are:

- *Funding secured for a community-based CCTV system for the Main Street.*
- *Part 8 planning process completed for the Parade Ground*
- *Completion of a Health Check study for Arklow*
- *Online public survey – Arklow, Your Town, Your say...*
- *Meetings held with the IDA*
- *Flower Basket Scheme for 2017*
- *Upgrade of the Fountain in St Mary's Park*



- Celebration of famous Arklow Women on International Women's day
- Clean up of the Vale Road
- Lighting up of the Nineteen Arches Bridge
- Dedicated Facebook page called Arklow Town Team
- Installation of an Irrigation System for the 2018 flower basket scheme
- Free Wi-Fi for the Main Street

WEB PORTAL PROJECT:

The new portal Wicklow.ie is now live. Wicklow.ie represents "all things Wicklow" in a fresh new and engaging way. There are up to 40 staff engaged in content management, led by a small team from IS and Enterprise and Corporate Services.

The 3 main elements of the site comprise of Living, Business and Visit. There is a very powerful search function. The site will be formally launched in the coming weeks

TOURISM

Tourism Statement of Strategy and Marketing Plan 2018-2022:

The Tourism Strategy has been completed and will be put before the CWETT Tourism Strategy Group prior to being forwarded to Wicklow County Council and Wicklow County Tourism..

Objectives

- Growth in tourism spend
- Year round business
- A viable alternative to the West coast.

Priorities

- Quality visitor experience and product
- Development of key towns as destinations
- Development of accommodation
- Glendalough is the hero product

Links with China

In Wicklow a special relationship has been established with the island province of Hainan. The strong links between Wicklow and China and what both had to offer each other were emphasised by His Excellency Ambassador YUE Xiaoyong,

Chinese Ambassador to Ireland, at the launch of the Mandarin Chinese version of the Wicklow Tourism Brochure.

The Brochure itself is very visual with attractive and engaging images of the Wicklow scenery and the many recreational, sporting, retail and heritage attractions that Wicklow and Ireland have to offer.

Destinations such as Glendalough, Powerscourt House & Gardens, Russborough House, Kilruddery, Wicklow Gaol and the Wicklow National Park are all showcased.

Ambassador Yue praised Wicklow County Council's relationship with one of the most open and dynamic provinces in China – Hainan.

Hainan, he said, was developing as a pilot zone for integration with the global economy including the development of the natural environment, an international tourism centre and major national strategic logistics zone.

MARITIME

The blue economy is an important pillar of Wicklow's economic development strategy.

Wicklow County Council is finalizing a vision statement for Bray Harbour and is currently preparing a brief for the statement of maritime strategy for the County, taking account of challenges and opportunities particularly in the areas of tourism, aquaculture and offshore energy.

COMMUTER SURVEY

Census 2016 indicated that 21,000 Wicklow residents commute outwards from the County to work each day and consequently we wish to identify opportunities to reverse this outward commuting trend in the County and encourage businesses to relocate to Wicklow where they can recruit from a highly skilled, well educated and experienced local workforce

Wicklow County Council is seeking to engage consultants to carry out a commuter survey.



2. LOCAL ENTERPRISE OFFICE (LEO)

LEO Objectives			
To foster an enterprise culture and stimulate enterprise at local level by:			
<ul style="list-style-type: none"> - Promotion of the enterprise message at local level. - Working with the relevant stakeholders in the county to foster entrepreneurship. - Delivering appropriate enterprise training and mentoring to entrepreneurs. - Providing funding options to entrepreneurs, early stage promoters and viable businesses to support growth and development of micro enterprises. - Developing a progression pathway for clients to Enterprise Ireland - Acting as a First Stop Shop for business information and referral 			

METRICS: Grants	HISTORICAL	TARGETS	YEAR TO DATE
	2017	2018	2018
Grants Approved (number/ value)			
Measure 1			4/€121,892.50
Technical Assistance for Micro	25/€520,084.90	Meet Demand	1/€1,558.50
Exporters	17/€27,664.03	Meet Demand	
NB: Ability to meet demand is influenced by the amount of funding allocated to the LEO			
METRICS: Training/ Capacity Building	HISTORICAL	TARGETS	YEAR TO DATE
	2017	2018	2018
Start Your Own Business Participant numbers	75	75	30
Management Development Programme Participant numbers (commences September)	21	18	Figures available in Sept 18
Business Skills Training Courses Participant Numbers	217	200	58
Business IT Training Courses Participant numbers	163	150	22
Women in Business Network Number of Meetings	6	6	1
Seminars participant numbers	366	400	131



METRICS: Business Advice & Mentoring	HISTORICAL	TARGETS	YEAR TO DATE
	2017	2018	2018
Number of new clients added to database *criteria has been amended for this metric	590	450*	199
Number of One to One Business Advice meetings	363	350	94
Businesses assigned a Mentor	79 *includes once off SECC Initiative	60	25

METRICS: Student Enterprise Programmes	HISTORICAL	TARGETS	
Academic Year	2017/2018	2018/2019	Year to Date
No. of Senior Cycle Secondary Student Participants	1,302	1,200	1605

April 2018 Activities

On 18th April, LEO staff member gave a talk on the services provided by the Local Enterprise Office to Students in Colaiste Bhríde Carnew.

On 22nd April Two Wicklow Entrepreneurs, Kate Dempsey of Irish Mussel Seed Company and Maurice Sheehy of Fleet, represented the County and LEO Wicklow in the National Final of the Ireland's Best Young Entrepreneur Competition in Google Headquarters. The Wicklow representatives were 2 of only 24 finalists representing the best entrepreneurs from across the country. In order to claim a place in the final the finalists had already won their category in both County and regional finals.

Nine Wicklow Companies have signed up to participate in the Local Enterprise Office's Lean for Micro 6 month programme.

Friday 6th April, the Social Media Beginners course took place in Clermont with 12 participants.

Tuesday 10 & 17th April the 'Online Video as a Marketing Tool' course took place with 12 participants.

Wednesday 11th April the Network of Entrepreneurial Women held their bi-monthly meeting at the Glenview Hotel.

On Wednesday 11th April, LEO staff member delivered a presentation on skills needs in the AV sector to the Mid East Regional Skills Forum.

Thursday 12th April, the Introduction to Tendering workshop, held in partnership with IntertradeIreland took place with 12 participants.

Thursday 19th April, GDPR seminar took place at the Parkview Hotel with 98 participants.

Thursday 26th April the Social Media Intermediate course took place with 10 participants



3. PLANNING AND DEVELOPMENT

FORWARD PLANNING:

ARKLOW AND ENVIRONS LOCAL AREA PLAN 2018:

The Ministerial Directive received in respect of this plan was discussed at the April Council meeting, while the Chief Executive's report prepared in relation to submissions received from the public, issued to the Minister for his consideration.

BRAY MUNICIPAL DISTRICT LOCAL AREA PLAN 2018:

The 2nd Chief Executive's report issued to the Members for their consideration. This will be included as an item for consideration at the May Council meeting

NEWTOWNMOUNTKENNEDY LAP:

The preparation of the Draft Plan continues at present.

NATIONAL PLANNING FRAMEWORK (NPF) & REGIONAL SPATIAL & ECONOMIC STRATEGY (RSES):

A presentation on the National Planning Framework was made to the Members at the April meeting, with particular reference to the implications for Wicklow.

A submission on the Regional Spatial & Economic Strategy is being prepared for the Regional Assembly's Technical Group, which will include input from each directorate of the Council.

VACANT SITE LEVY:

Submissions received from landowners who's lands were assessed under Phase 1B, being sites within the lower settlements of Rathdrum, Kilcoole, Ashford, Baltinglass, Carnew and Enniskerry are currently being assessed and considered.

In relation to decisions issued between January to March 2018, in comparison to the same period for 2017, the details are as follows:

	31/03/2017	31/03/2018
Total Number of decisions issued	234	236
Total Number of decisions to grant	181	191
% grant rate	77%	81%

HERITAGE:

Notification was received from the Department of Culture, Heritage and the Gaeltacht, in respect of applications submitted for grant aid under two schemes. Applications were successful under the following schemes:

Built Heritage Investment Scheme (BHIS) 2018:

- 7 applications approved to the value of €50,000

Structures at Risk Fund (SRF):

- 2 applications approved to the value of €24,000

The successful applicants have been notified of the grant approved in respect of their projects.

PLANNING APPLICATIONS:

A total of 124 applications were received during March, these include applications as follows:

Type of Development	Number Received
Individual Houses	37
Housing Developments	8
Agricultural Structures	4
Commercial	32
Other Developments	43
Total	124

Decisions issued in respect of 79 applications in March, being:

Type of Development	Number of Decisions
Housing Developments	3
Individual Houses	22
Other Developments	54
Total	79



PLANNING ENFORCEMENT:

Details of activity during March:

- 7 New files were opened
- 39 Advisory letters issued
- 12 Warning Letters issued
- 3 Enforcement Notices served
- 3 Files was referred for legal action
- 41 Files have been closed

5 court hearings were held in March

Derelict Sites:

2 inspections were carried out during March.

5. WATER AND ENVIRONMENTAL SERVICES

WASTE MANAGEMENT SECTION – MARCH 2018

<i>No. of Complaints Opened</i>	145
<i>No. of Cases Closed, Resolved or Completed</i>	193
<i>No of Litter Fines Issued</i>	11
<i>No. of Waste Management Files Opened</i>	8
<i>No. of Warning Letters Issued</i>	3
<i>No of Abandoned Car Notices Issued</i>	8
<i>No. of Burning Applications Granted</i>	3
<i>No. of Temporary Signs Granted</i>	3
<i>No. of Notices Issued under Section 14 of the Waste Management Act</i>	3
<i>No. of Cases in Court under Litter Pollution Act</i>	0
<i>No. Of Cases in Court under Waste Management Act</i>	2
Income - Litter Fines	€1,350.00
Income- Waste Management	€10,173.42

2 Cases in Court under the Waste Management Act

1. Illegal burning of waste at Ballybeg, Rathnew. €600.00
2. Waste handed over to unauthorised collector and illegally dumped at Fassaroe, Bray - €600.00

HARBOURS AND PORT

In April the sailing clubs commenced their sailing season. Wicklow Sailing Club lifted 11 yachts into the Leirtrim River. While in the Avoca River, the Arklow Sailing Club placed 30 yachts into the river.

Commercial activity continues to increase in Wicklow Port with the vessel MV “Seg Cosmos” entering and leaving the Port with a full cargo.



CARAVAN PARKS LICENCES

Caravan Park application forms have been received and licences are currently being issued for these applicants. Most caravan parks will be up and running by the end of May.

BEACH LIFEGUARDS

A total of 31 applications have been received for lifeguard posts. Orders have been placed for 3 new lifeguard huts which will be located at Wicklow Harbour, Brittas Bay North and Brittas Bay South.

SEPTIC TANK INSPECTIONS

32 annual septic tank inspections were carried in April. Under the Water Services Amendment Act 2012 8 advisory notices will be issued and 24 notices of compliance.

POLLUTION CONTROL

LICENSED DISCHARGES TO WATERS

- 4 discharge applications consultations with Wicklow County Council.

POLLUTION RESPONSE & INVESTIGATION

- 1 water pollution complaint received.
- 2 noise pollution complaints received.
- 1 air pollution complaints received.

SOLVENTS

- 1 compliance letter issued to vehicle refinisher installation.

SEPTIC TANKS

- 31 letters issued notifying proprietors of septic tanks of intended inspections in 2018.

PRIVATE WATER SUPPLIES

- In its role as supervisory authority for private water supply serving a commercial or public activity or population of 50 or more, 129 regulated private water supplies will be monitored in 2018.
- 1 boil water notices was lifted from a private water supply.
- 1 letter issued to water supplier to investigate and to improve their water supply.
- 3 private water supplies were inspected.

SURFACE WATER ABSTRACTED FOR DRINKING WATER TREATMENT

- 9 samples were taken and analysis from rivers and streams.

WATER FRAMEWORK DIRECTIVE

NATIONAL MONITORING PROGRAMME

- 68 samples were taken from rivers for analysis.
- 13 samples were taken from lakes for analysis.

AMBIENT RIVER MONITORING OF RIVER RECEIVING DISCHARGES FROM WASTEWATER TREATMENT PLANTS

- 13 samples were taken and analysis from rivers and streams.

PLANNING & DEVELOPMENT

- 29 environmental reports on referred planning applications.

APRIL 2018



FIRE SERVICE

APRIL 2018

OPERATIONAL FIRE STATISTICS MARCH 2017

	TOTAL	Bray	Greystones	Wicklow	Rathrum	Arklow	Blessington	Dunlavin	Baltinglass	Carenew	Tinahely
Callsign		1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	1.9	2.1
Two Stations Mobilised											
Fire Domestic Persons Reported	2	1	1								
Fire Domestic	14	2	2	1	1	2				3	3
Fire Industrial	2			1		1					
Fire Institutional	4							1	1	1	1
Road Traffic Collision	16	3	4	5	4						
Fire Truck	4	1	1			1					1
One Station Mobilised											
Fire Small/bin/skip	7	2		2		1			1	1	
Fire Chimney	8			2		2		1		2	1
Fire Alarm or CO2 Activation	14	2	2	5	1	1	3				
Fire Car	4	1					1			1	1
Ambulance Assist	11	1	2		1	3	1		1	1	1
Fire Haybarn	1				1						
Make Scene Safe	2	1					1				
Flooding	8	3	1	2	2						
Electrical incident	4	1	1	2							
River Rescue, trapped in car	1				1						
Trees Down	1			1							
Trapped in Snow	2					1	1				
Animal Rescue	1			1							
Times Stations mobilised	106	18	14	22	11	12	7	2	3	9	8

Wicklow County Fire Service has developed training courses for Confined Space Rescue. Courses are being delivered to all personnel in Wicklow. The course and associated training and guidance material will be adopted as the national standard during 2018. 2 days of training provided in March.

10th March '18 Wicklow County Fire Service hosted a national training event of "Rescue Organisation Ireland", a multi agency voluntary organisation that arranges training and competitions for teams attending Road Traffic Collisions

SAMPLE INCIDENTS (MARCH 2018)

02/03/18 Wicklow Town Fire Crew attended serious coastal flooding in the Strand Street area of Wicklow Town.

11/03/18 Fire Crews from Arklow and Wicklow Town attended an extensive fire at Leon Recycling in the Croghan Industrial Estate, Arklow.



- 12/03/18 Fire Crews from Baltinglass and Dunlavin attended a fire in the woodwork room in Baltinglass School.
- 14/03/18 Fire Crews from Bray and Greystones attended a Road Traffic Collision on the Enniskerry road, car on roof.
- 14/03/18 Fire Crew from Bray attended serious flooding at the Egan Centre Bray and in Kilmacanogue. Fire Crew from Rathdrum attended serious flooding in Ballinaclash, Laragh and Avoca. In Avoca vehicle occupants were trapped by flooding.
- 15/03/18 Fire Crews from Carnew and Tinahely attended a serious house fire on the Gorey Road, Carnew.
- 18/03/18 Fire Crews from Wicklow and Rathdrum attended a serious Road Traffic Collision on M11, car on its side, one person trapped.
- 21/03/18 Fire Crews from Bray and Greystones attended a Road Traffic Collision at Fassaroe where a concrete mixer truck turned over on its side.
- 29/03/18 Fire Crews from Rathdrum and Wicklow Town attended a Road Traffic Collision where a van overturned near Roundwood.
- 11/03/18 Carnew Fire Crew rescued a child trapped in a fence.

INCIDENTS MOBILISED OUTSIDE COUNTY WICKLOW (MARCH 2018):

Kildare

- 03/03/18 Ambulance assist Cromwellstown Blessington Crew
- 03/03/18 Ambulance assist Kilteel Blessington Crew
- 04/03/18 Ambulance assist Kill Blessington Crew
- 04/03/18 Chimney fire Moone Baltinglass Crew
- 05/03/18 Person trapped Kilteel, Naas Blessington Crew
- 14/03/18 RTC Mullamast, Athy Baltinglass Crew
- 31/03/18 RTC Ballymore Blessington Crew

Carlow

- 03/03/18 Car Fire Ladystown Baltinglass Crew

Incidents assisted by neighbouring fire stations (march 2018):

- 17/03/18 Alarm Activation Coolkenna Tullow Crew

FIRE PREVENTION STATISTICS MARCH 2018

Application type	Received	Requested additional information	Validate BCMS /liaise with Building Control	Inspection of works	Recommended Grant
Fire Safety Certificates	4	6			14
Regularisation Certificates	1			1	
Visual inspection of works					



FSC as part of 7 Day Notice	1	1	1		1
General query					
Disability Access Certificates	11	5			10

Licensing	Received, acknowledged	Inspected	Requested further info	No Objection letter	Not raising an objection
District	1		3	4	
Circuit					

GENERAL

Meetings with Consultants		2
Meeting with Event Controller (BD Festival)	1	
Meeting with IT Providers		1
General Queries		15

6. Transportation & Roads Infrastructure

Funding announced for 2018 National Roads Allocation

TII	2018 Allocation
2018 NATIONAL ROADS ALLOCATION	
National Primary	
HD15 & HD17 Minor Works	
N11 Kilmacanogue Parallel Service Road	€100,000
National Secondary (Minor Works)	
N81 Hangmans Bend Realignment Scheme	€10,000
N81 Irishtown	€10,000
N81 Knockroe Bend Realignment Scheme	€2,500,000
N81 Tuckmill	€10,000
N81 Whitestown Lower	€10,000
National Secondary (Pavement)	
HD28 NS Pavement Renewals 2018	€700,000
Both NP & NS	
Local Authority Support (Improvement) 2018 WW	€100,000
Maintenance	
National Primary	
NP Motorway MMarC Lighting 2018	€115,941
National Secondary	



NS Ordinary Maintenance 2018	€46,548
NS Winter Maintenance 2018	€81,509
NS Route Lighting 2018	€10,279
Both NP & NS	
Support (Maintenance) 2018	€15,200
Support (Winter Maintenance) 2018	€10,000
Total	€3,719,477

Funding announced for 2018 Regional & Local Roads Allocation (26.1.18)

Restoration Improvement	€4,460,000
Restoration Maintenance	€767,000
Supplementary Restoration Maintenance	€348,500
Discretionary Grant	€1,586,500
Bridge Rehabilitation	€200,000
Safety Improvement Works	€290,000
Specific Improvement Grants	€650,000
Speed Limits	€104,175
Training Grant	€38,500
Drainage Works	€233,000
Total Allocation	€8,677,675

2018 Specific Improvement Grant

R755 Calary Road Realignment	€650,000
-------------------------------------	-----------------

2018 Bridge Rehabilitation Works on Regional & Local Roads

Killabeg Bridge, Coolkenna L-7525	€25,000
Rathdrum Bridge, Rathdrum R-752	€50,000
White Bridge, Avoca, L-6155	€50,000
Liffey Bridge Upper, Kippure R-759	€20,000
Beechdale Bridge, Kilcoole L-50462	€20,000
Tinnehinch Bridge, Enniskerry R-760	€20,000
Knockrath Bridge, Knockrath R-755	€15,000
Total	€200,000

2018 Safety Improvement Works on Regional & Local Roads

R759 Manor Kilbride (The Branch)	€145,000
Coolgreaney Road, Arklow L-2190-100	€30,000
Vale Road, Arklow R747	€30,000
Dublin Road, Arklow R772	€30,000
Lackereagh, Baltinglass R747	€55,000
Total	€290,000

2018 National Transport Authority Allocation

Arklow – Shillelagh Cycle Route (planning completion)	€10,000
Strand Road Cycle Track (including Aquarium)	€250,000
Bray Dart Interchange	€20,000
Vale Road Wexford Road/Main Street Arklow	€7,000
Wicklow Town Port access route to Station Pedestrian	€80,000



Access	
Killarney Road – Church Road Junction and associated works on Killarney Road	€100,000
Vevay Road Cycle Scheme	€100,000
St Laurence’s School Footpath provision	€150,000
N81 Baltinglass VRU improvements	€50,000
Permeability to Public Transport or Schools	€25,000
Dublin Road, Bray ITS Traffic Management	€60,000
Bray Bridge footbridges and tie-ins	€250,000
Total	€1,102,000

PUBLIC LIGHTING

	20/03/18	22/03/18	27/03/18	04/04/18	09/04/18	16/04/18	23/04/18
Access Issues (Attend)	9	7	7	7	9	9	11
Cable Fault (Attend)	9	7	7	8	9	9	9
ESB Required (Attended)	45	43	43	40	38	38	39
Knock Down (Attended)	1	1	1	1	1	1	1
Materials required	26	29	26	26	24	23	26
No Supply	7	7	7	7	7	7	7
On Hold	12	12	12	12	12	12	11
Submitted	197	142	129	142	133	136	106
Traffic Management Required	19	22	20	16	15	15	16
TOTAL	325	270	252	259	248	250	226

PUBLIC LIGHTING

Row Labels	ARKLOW MD	BALTINGLAS S MD	BRAY MD	GREYSTONE S MD	WICKLOW MD	Grand Total
Access Issues (Attended)	1	1	1	2	6	11
Cable Fault (Attend)			1	9	1	11
ESB Required (Attended)	8		12	13	6	39
Knock Down (Attended)	1					1
Materials required	1	1	7	4	9	22
No Supply	1	1	1	4		7
On Hold	5			4	1	10
Submitted	17	19	14	15	36	101
Traffic Management Required	1		5	1	7	14
Grand Total	35	22	41	52	66	216



WINTER MAINTENANCE

Storm Emma continued into the start of March and so the beginning of the month was particularly busy. Overall, in the month of March a total of 251 call outs were made and approximately 1,200 tonnes of salt used over the 9 individual routes across the County. Salt stocks were replenished with the delivery of 850 tonnes of salt to the depots at Avoca, Blessington, Carnew, Kiladreenan and Roundwood to replenish stocks.

Clean up costs following Storm Emma have been submitted to the Department of Housing, Planning and Local Government in the sum of €641,905.

M11/N11 – KILMACANOGUE PARALLEL SERVICE ROAD

Roughan & O'Donovan, Consulting Engineers, have been appointed to determine the feasibility of introducing safety measures on the southbound lane on the approach to junction 8 in Kilmcanogue. Survey Work has commenced on the N11 Parallel Relief Road at night time as part of this scheme.

The aim of the service road is to: (I)

- **Improve safety for all road users in and around the junction 8 area on the N11;** (II)
- Maintain and improve access to and from existing properties**

uncil has made an application for funding to Transport Infrastructure Ireland for new lighting on this section of the N81.

LOCAL IMPROVEMENTS SCHEMES (LIS)

The Department for Rural and Community Development (DRCD) by letter dated 28th February 2018, allocated a sum of €310,000 to Wicklow County Council. Following advertisement of the scheme 26 applications were received. The applications when assessed have to be submitted to the Department of Rural & Community Development by 28th March 2018, with works

- **To increase the mainline speed of the N11 while maintaining or reducing the existing 60km/h speed on the parallel service road.**

Part VIII Reference 18/382 – Permission has been sought for the N11 Parallel Service Road and was lodged on Friday 13th April 2018. Submissions and observations are due by Monday 11th June 2018.

N81 KNOCKROE BEND REALIGNMENT

Archer Heritage Planning is the Contractor for the Archaeological Works Contract. The Archaeological dig is currently in progress with completion scheduled for May 2018. Invitation of tenders for construction works is projected for May *with award in September*. A grant allocation of €2.5m has been notified by TII for 2018.

N81 BALTINGLASS TOWN CENTRE SURFACING WORKS.

There are design issues to resolve around the junction layout for the N81/R747 junction. The current programme envisages: Installation of ducts and relocation of services within remainder of Section 2 during 2018. Construction and surfacing works in Section 2 during 2018.

The Co on successful applications to be completed by Friday 29th July 2018.

COMMUNITY INVOLVEMENT SCHEME (CIS)

Ring-fenced funding of €10 million is being made available for the Community Involvement Scheme in 2018 by the Department of Transport, Tourism and Sport for the country.

Wicklow County Council received 10 applications, 3 not qualifying and they have been sent to the Department of Transport, Tourism and Sport for to be considered for funding.



NEW NATIONAL ROAD LICENSING PROCEDURES MAPROAD ROADWORKS LICENSING (MRL)

The national online road opening system, MapRoad Roadworks Licensing (MRL), will be in operation in Wicklow County Council for all applicants from 1st May 2018 in accordance with the guidelines for Managing Openings in Public Roads (Purple Book: April 2017). Paper

based applications will no longer be accepted after 1st May 2018.

The MRL system is managed and facilitated by the Road Management Office (RMO) www.rmo.ie and licences will be issued through the online system by Wicklow County Council.

Further information is available on Wicklow County Council's website at www.wicklow.ie

Parking Income by Municipal District - Mar 2018	€
Income Florence Road Carpark Bray MD	62,190
Income Herbert Road Carpark Bray MD	38,487
Income North Beach Car Park - Strand Road Bray MD	8,231
Income Restricted Parking Bray MD	147,851
Income Parking Fines Bray MD	54,529
Income Residential/Special Parking Discs Bray MD	16,860
Bray Municipal District	328,148
Income Greystones Pay Parking Scheme	103,090
Greystones Municipal District	103,090
Income Parking Charges Wicklow MD	70,928
Income Residential Parking Disk Wicklow MD	1,525
Income Traffic Fines Wicklow MD	10,133
Wicklow Municipal District	82,587
Income Parking Traffic Fines Arklow MD	5,881
Income Pay Parking Fees And Permits Arklow MD	51,210
Arklow Municipal District	57,091
Wicklow County Council	570,916



Organisational Development and Financial Matters

1. RECRUITMENT

Competitions for the following posts were held in April 2018:

Executive Technician, Senior Executive Technician and Water Inspector

	Q1 2017	Q1 2018
Managerial/Administrative	246	246
Professional/Technical	103	119
Outdoor	305	317
Temporary/Seasonal	47	41
Non DOECLG	45	13
Total	746	736

(Excludes figures for Firefighters)

2. ACCESS TO INFORMATION

NO. OF FOI REQUESTS

March 2018	5	March 2017	6
Jan to Mar 2018	21	Jan to Mar 2017	43

NO. OF OMBUDSMAN REQUESTS

March 2018	0	March 2017	0
Jan to Feb 2018	4	Jan to Feb 2017	2

3. REGISTER OF ELECTORS

The referendum on the 8th amendment was called on the 29th March work immediately commenced on the supplement. A huge volume of applications for inclusion on the supplement were received, the closing date for receipt of completed FFA2 forms is the 8th May. Work on the postal and special voters list commenced with a closing date of the 28th April. Letters issued to 4,500 non-Irish citizens on the live register giving them an opportunity to change citizenship, 142 valid citizenship changes were received.

4. PRESS RELEASES

March 2018 - 14 Press Releases

5. I.C.T. REPORT

IT HELPDESK

- Workflow analysis of IT Helpdesk function has been used to develop a working model for customer care & case management.
- Tickets handled *have* reached 450 items per month
- Asset Management Module *has* been implemented to allow performance monitoring across the network

CUSTOMER RELATIONS MANAGEMENT(CRM)

- Workflow analysis in Environmental Services area has been used to develop a proof of concept in the use of Microsoft Dynamics.
- Cloud Tenancy has been created to allow deployment of dynamics CRM and comparison with other CRM systems
- Trial Licences have now been upgraded to live to ensure effective trial of CRM systems and integration with Government Cloud Services during 2018

MANAGED PRINT SERVICE (MPS)

- Renewal of MPS is *now* complete. Vendor neutral audit of print requirement was completed in 2017 and request for tenders was published in December 2017.
- Project roll-out plan was completed in Q1 2018 and all new devices are now in place
- Managed Print Service policy is now being completed.

UNIFIED COMMUNICATIONS

- Voice over IP phone solution has been extended to main Council sites across county Wicklow. This includes Bray MD, Greystones MD, Arklow MD. Consolidation of a number of installations will be complete when CORE network upgrade has been finalised.

CORE NETWORK

- Procurement exercise for network hardware refresh is complete and Phase 1 of LAN upgrade was implemented in February. Extension to external sites



including Fire HQ, Library HQ, Clermont was completed during April.

phase. These units should be in place for all Collectors during Q2

DATA COLLECTION SYSTEMS

- Data collection systems using mobile devices have been used for the Register of Electors.
- Projects in Housing and Roads departments are ongoing while upgrade to Revenue Collection Handhelds has now reached conclusion of trial

-
- Housing Condition Survey is live while other project including Health & Safety audit and CCTV survey are underway.

6 REVENUE ACCOUNT

REVENUE ACCOUNT INCOME AND EXPENDITURE SUMMARY BY SERVICE DIVISION AT 31ST MARCH 2018							
	EXPENDITURE			INCOME			NET
	Actual Expenditure	Adopted Full Year Budget	% Budget Spent to date	Actual income	Adopted Full Year Budget	% Budget Spent to date	
	€	€	%	€	€	%	€
A - Housing and Building	3,814,911	17,210,674	22	(3,849,062)	(22,083,086)	17	7,663,973
B - Road Transport & Safety	2,960,870	18,214,957	16	(677,384)	(10,808,946)	6	3,638,254
C - Water Services	1,414,789	5,732,213	25	(1,420,056)	(6,649,630)	21	2,834,845
D - Development Management	1,973,505	9,233,906	21	(1,132,188)	(4,909,183)	23	3,105,693
E - Environmental Services	2,303,188	10,751,474	21	(261,866)	(1,918,500)	14	2,565,054
F - Recreation and Amenity	1,265,686	6,403,014	20	(43,166)	(520,600)	8	1,308,852
G - Agriculture, Education, Health & Welfare	114,314	1,511,045	8	(126,680)	(745,228)	17	240,994
H - Miscellaneous Services	1,771,394	11,086,145	16	(1,653,604)	(7,505,975)	22	3,424,998
J - Central Management Charges	2,456,164	15,405,007	16	(189,002)	(955,217)	20	2,645,166
LG - Local Government Fund				(682,925)	(11,971,634)	6	682,925
PL - Pension Levy							0
RA - Commercial Rates				(6,983,015)	(27,630,436)	25	6,983,015
	18,074,821	95,548,435	19	17,018,948	95,698,435	18	35,093,769

7 CAPITAL ACCOUNT

CAPITAL ACCOUNT INCOME AND EXPENDITURE SUMMARY BY SERVICE DIVISION AT 31ST MARCH 2018				
	Opening Balance at 01/01/2018	Actual Expenditure	Actual income	Closing Balance at 31/03/2018
	€	€	€	€
Housing and Building	19,982,975	4,142,392	(575,087)	23,550,280
Road Transport & Safety	-32,722,106	167,469	(1,887,569)	-34,442,206
Water Services	-8,338,872	5,007	(337,574)	-8,671,439
Development Management	-8,835,423	90,823	(70,518)	-8,815,118
Environmental Services	1,744,994	960,580	(666,108)	2,039,466
Recreation and Amenity	549,701	152,539	(530,226)	172,014
Agriculture, Education, Health & Welfare	-1,042,916	58,688	(55)	-984,283
Miscellaneous Services	-12,936,991	64,746	(1,056,760)	-13,929,005
	-41,598,638	5,642,244	(5,123,897)	-41,080,291



8. CASHFLOW/OVERDRAFT

Wicklow County Council manages its cashflow requirements on a daily basis and did not avail of its overdraft facility during the period 1st March 2018 to 31st March 2018.

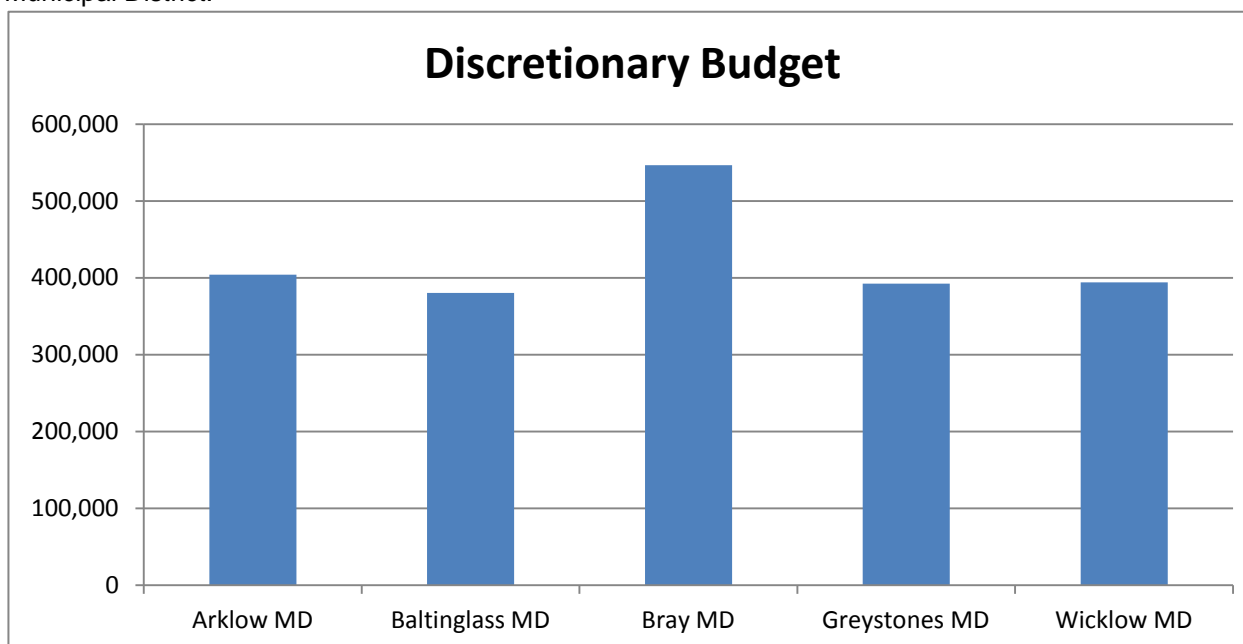
9. COMMERCIAL RATES, RENTS AND LOAN COLLECTIONS

SUMMARY OF MAJOR COLLECTIONS AT 31ST MARCH 2018									
Income Collection Area	Opening Balance 01/01/2018	Accrued	Vacancy Property Adjustments	Write Offs	Total for Collection	Collected	Closing Arrears 28/2/2018	Specific Doubtful Arrears	% Collection
Rates	7,477,320	27,930,216			35,407,536	3,886,368	31,521,168		11%
Rents & Annuities	1,539,925	3,364,166			4,904,091	3,256,357	1,647,734		66%
Housing Loans *	413,129			1120	414,239	292,860	121,379		71%

N.B. The rent and rates collection percentages for March are below normal levels due to the carry forward of arrears at the start of the new financial year. This situation will be regularised over the course of the year.

10. GENERAL MUNICIPAL ALLOCATION AND DISCRETIONARY FUND 2018

Discretionary Budget 2018 €2,117,500. The graph and table below outline the discretionary budget for 2018 by Municipal District.





Municipal District	Balance to Expend
	€
Arklow MD	404,250
Baltinglass MD	380,250
Bray MD	546,500
Greystones MD	392,250
Wicklow MD	394,250
Total	2,117,500

11. CAPITAL INVESTMENT PROGRAMME 2018-2020

The Capital Investment Programme 2018-2020 for Wicklow County Council which details proposed capital expenditure projects over the next 3 year period, subject to available funding, was approved by the Members at the Ordinary Council meeting of March 12th 2018.

The table below outlines the proposed capital expenditure by programme group.

PROGRAMME GROUP	Proposed Expenditure			
	2018	2019	2020	TOTAL
	€	€	€	€
HOUSING AND BUILDING	53,300,000	87,000,000	87,300,000	227,600,000
ROAD TRANSPORT & SAFETY	4,300,000	1,800,000	2,500,000	8,600,000
WATER SERVICES	433,000	150,000	150,000	733,000
ECONOMIC DEVELOPMENT - DEVELOPMENT MANAGEMENT	3,070,000	2,150,000	1,900,000	7,120,000
ENVIRONMENTAL SERVICES	150,000	100,000	1,600,000	1,850,000
RECREATION AND AMENITY	5,072,000	6,160,000	3,515,000	14,747,000
AGRICULTURAL, EDUCATION, HEALTH & WELFARE	2,500,000	6,800,000	10,550,000	19,850,000
OVERALL TOTAL	68,825,000	104,160,000	107,515,000	280,500,000

APRIL 2018

